



Senate Budget Committee  
Agenda 9/10/24

1. Introductions
2. Committee Purpose, Policies, and Procedures
  - Budget Services: <https://www.westga.edu/administration/business-and-finance/budget/index.php>
  - <https://www.westga.edu/administration/provost/faculty-senate/budget-committee.php>
  - Drive: <https://www.westga.edu/administration/provost/faculty-senate/senate-standing-committees.php>
3. Committee Meeting Dates Fall 2024 (2<sup>nd</sup> Tuesday of the Month, 2- 3 pm)
  - 9/10/24
  - 10/8/24 (to confirm)
  - 11/12/24 (to confirm)
4. USG Fy25 Budget Calendar  
[https://www.usg.edu/fiscal\\_affairs/departments/budget\\_calendar/fiscal\\_year\\_2025](https://www.usg.edu/fiscal_affairs/departments/budget_calendar/fiscal_year_2025)
5. Identification of meeting topics and guests
  - Tuition and Enrollment FY 2024-25 - ? Report
  - Significant dates in the budget cycle (calendar) & Business and Finance – Lynn Sotillo report?
  - Others

\*50% quorum of faculty members (voting members) on decisions required for this Senate Committee